

**CORPORATION OF THE VILLAGE OF OIL SPRINGS
BY-LAW NO. 886 OF 2020**

BEING A BY-LAW TO ADOPT THE ESTIMATES OF ALL
SUMS REQUIRED FOR THE YEAR 2020 FOR GENERAL
AND SPECIAL PURPOSES FOR THE CORPORATION
OF THE VILLAGE OF OIL SPRINGS

WHEREAS Section 290 of the Municipal Act, 2001 S.O. 2001, provides that for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS it is necessary for the Village, pursuant to Section 290 of the Municipal Act to raise certain sums for the year 2021;

NOW THEREFORE Council for the Corporation of the Village of Oil Springs enacts as follows:

THAT Council for the Village of Oil Springs adopts the sum of nine hundred and twenty-five, two hundred and forty-one dollars (\$925,241.00) as detailed in Schedule A, attached hereto and forming part of the by-law, as the gross estimate of funds required during 2021 for the general and special purposes of the Village, including all sums required by law to be provided by the Village for any local board of the Village, excluding school boards;

THAT having duly adopted the gross estimates set out in Schedule A, and having deducted there from the estimate of revenues other than property taxes and payments in lieu of property taxes for the year 2021, Council for the Corporation of the Village of Oil Springs adopts the sum of four hundred and seventy-eight thousand, and seventy-four dollars (\$478,074.00) as its estimate of property taxes, required during the year for the general and special purposes of the Village including all sums required to be provided by the Village for any local boards, excluding school boards, subject to the adjustments and allowances required to be made pursuant to Section 290, subsections (1), (2) and (3) of the Municipal Act; and

THAT this By-law shall come into force and take effect upon the date of passing.

This By-Law Read a first and taken as read a second and third time and finally passed this 22nd day of December 2020.



Ian Veen, Mayor



Lynda Thornton
Clerk-Treasurer

GL Account	DESCRIPTION	CLASS	2018 Budget	Audited 2018 Actual	2019 Budget	Audited 2019 Actual	2020 Budget	2021 APPROVED BUDGET
GENERAL GOVERNMENT								
0 10100	Salaries	Expenditure	120000.00	124256.43	121300.00	125169.05	127900.00	131300.00
0 10200	Employee Benefits	Expenditure	39100.00	36103.06	39400.00	28768.13	30700.00	25550.00
10260	Employee Benefits - OMERS							17520.00
0 10300	Council	Expenditure	10000.00	9525.00	9500.00	11022.12	10000.00	11000.00
0 10150	Conventions	Expenditure	3800.00	3180.56	6316.00	6875.73	6000.00	2000.00
0 10240	Contracted Cleaning Services (advertising in Jan./21)	Expenditure						10000.00
0 10350	Mileage	Expenditure	2000.00	1690.00	1800.00	2035.00	1800.00	1000.00
0 10501	Office Supplies	Expenditure	3000.00	2284.45	3000.00	1805.47	2500.00	3000.00
0 10502	Office Equip/Xerox/Comp Sftwr	Expenditure	8475.00	6580.46	6000.00	6982.89	6000.00	12000.00
0 10503	Postage	Expenditure	2600.00	2614.93	2745.00	2682.52	2800.00	2800.00
0 10504	Advertising	Expenditure	1500.00	954.31	1500.00	1146.47	2225.00	1500.00
0 10507	Other	Expenditure	3000.00	4192.90	3500.00	2775.47	3500.00	1500.00
0 10600	Legal	Expenditure	305.00	305.28	5000.00	9424.11	5000.00	5000.00
0 10601	Integrity Commissioner	Expenditure	0.00	0.00	2700.00	1710.69	2000.00	1000.00
0 10700	Audit	Expenditure	18622.00	19482.11	19551.00	19010.60	19000.00	23000.00
0 10710	Asset Management	Expenditure	225.00	50207.60	230.00	230.00	230.00	230.00
0 10800	Insurance General	Expenditure	54904.00	54904.44	56466.00	56556.84	63018.00	70000.00
0 10850	Insurance - deductible	Expenditure	5000.00	0.00	5000.00	0.00	5000.00	5000.00
0 10900	Insurance W.S.I.B.	Expenditure	13440.00	13474.25	13800.00	14092.92	12700.00	13333.65
0 11001	Community Hall - Shop	Expenditure	5500.00	4923.93	5000.00	4212.90	5000.00	5000.00
0 11002	Comm.Hall - Bldg Maint/Rprs	Expenditure	12200.00	10532.00	3473.00	6790.30	4000.00	4000.00
0 11680	Transfer to Comm Hall M&R Reserves	Expenditure	1200.00	1235.21	1200.00	1197.51	1200.00	1200.00
0 11003	Comm.Hall - Utilities	Expenditure	8000.00	7302.50	6800.00	8093.16	7500.00	6000.00
0 11801	Municipal Office - Utilities	Expenditure	5800.00	5888.91	5600.00	5318.01	5000.00	5000.00
0 11802	Municipal Office - Maintenance	Expenditure	1550.00	1700.67	5500.00	5923.95	2700.00	4000.00
0 11803	Municipal Office - Supplies	Expenditure	175.00	173.65	200.00	182.25	800.00	1000.00
0 11100	Education/Training	Expenditure	5000.00	3741.72	3500.00	1361.03	3500.00	4000.00
0 11304	Memberships	Expenditure	2200.00	1779.48	2300.00	2238.52	2200.00	2500.00
0 11200	Dues/Donations	Expenditure	600.00	100.00	300.00	200.00	200.00	300.00
0 11302	Licences & Fees	Expenditure	531.00	531.00	531.00	531.00	630.00	800.00
0 11809	Municipal Office - Capital	Expenditure	0.00	0.00	0.00	6300.00	0.00	6000.00

328727.00	367664.85	332212.00	332636.64	333103.00	376533.65
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GENERAL GOVERNMENT

0 4610	Salaries (Water & Sewer to Admin)	Revenue	21360.00	21784.00	21220.00	21220.00	21570.00	24500.00
0 4615	Employee benefits (Water & Sewer to Benefits)	Revenue	4500.00	4500.00	4500.00	4500.00	4500.00	5000.00
0 4550	Postage (Water & Sewer to Postage)	Revenue	1200.00	1200.00	1200.00	1200.00	1200.00	1300.00
0 4620	Audit (Water & Sewer to Audit)	Revenue	2000.00	2000.00	2000.00	2000.00	2000.00	2280.00
0 4601	Insurance - General	Revenue	12363.00	12087.48	12520.00	12188.04	13222.00	15200.00
0 4602	Insurance - W.S.I.B.	Revenue	6857.00	6857.12	7209.00	7208.87	7083.00	7200.00
0 5715	Community Hall - Solar panel revenue	Revenue	1200.00	1201.04	1200.00	1197.51	1200.00	2000.00
0 5710	Community Hall Rent	Revenue	1200.00	1350.00	1350.00	500.00	1200.00	1200.00
0 5790	Rent - Post Office	Revenue	10000.00	9999.96	10000.00	9999.96	10000.00	10000.00
0 5912	Special Promotions	Revenue	150.00	123.00	40.00	28.00	15.00	0.00
			60830.00	61102.60	61239.00	60042.38	61990.00	68680.00

PROTECTION TO PERSONS & PROPERTY

0 20100	Fire	Expenditure	25938.00	25937.52	28911.00	28910.70	28911.00	30000.00
0 20200	Conservation Authority	Expenditure	1710.00	1710.00	1812.00	1812.00	2656.00	2343.35
0 20300	Building Inspections	Expenditure	2500.00	4047.23	3500.00	1771.05	4500.00	5000.00
0 20400	Animal Control	Expenditure	3300.00	3013.37	3040.00	2942.01	3096.00	3090.00
0 20500	Policing	Expenditure	103495.00	103494.96	100280.00	96767.57	94500.00	93700.00
0 20450	Emergency Planning	Expenditure	1600.00	1588.79	5900.00	6824.38	2000.00	5000.00
0 11660	Transfer to Y/C Generator Reserves	Expenditure	500.00	500.00	500.00	500.00	500.00	500.00
0 11630	Transfer To EOC Generator Reserve	Expenditure	450.00	450.00	450.00	450.00	450.00	450.00
0 11640	Transfer To Village's Fire Reserve	Expenditure	5500.00	5500.00	5500.00	5500.00	20000.00	20000.00
0 11690	Transfer to Fire Dept Building Reser	Expenditure	1200.00	1230.22	1200.00	1209.05	1200.00	1200.00
0 20092	Fire Protection - O/S Capital	Expenditure	19726.00	0.00	0.00	0.00	0.00	0.00
0 20490	TSSA Inspections	Expenditure	2000.00	1312.71	1300.00	272.75	0.00	0.00
			167919.00	148784.80	152393.00	146959.51	157813.00	161283.35

0 5690	Building Permits	Revenue	2500.00	2572.20	2500.00	472.80	4500.00	5000.00
0 5700	Dog Licences	Revenue	6200.00	5980.00	6000.00	6822.50	6600.00	6500.00
0 5743	Fire Dept - Solar panel revenue	Revenue	1200.00	0.00	1200.00	0.00	1200.00	1200.00
0 20510	County Grant - Police Services	Revenue	1477.00	1477.00	1477.00	1477.00	1477.00	1477.00
			11377.00	10029.20	11177.00	8772.30	13777.00	14177.00

			<i>2018 Budget</i>	<i>Audited 2018 Actual</i>	<i>2019 Budget</i>	<i>Audited 2019 Actual</i>	<i>2020 Budget</i>	2021 DRAFT BUDGET
TRANSPORTATION SERVICES - "ROADS"								
0 31101	Grass Mowing - Labour	Expenditure	3900.00	5394.38	5500.00	4936.83	7000.00	7500.00
0 31201	Brush Collection-Labour	Expenditure					1500.00	1750.00
0 31301	Ditching - Labour	Expenditure	800.00	2294.63	2300.00	5560.17	5000.00	5500.00
0 31401	Roadside-Cat.Basin Labour	Expenditure	1500.00	1817.21	2000.00	3191.17	3000.00	3200.00
0 31501	Roadside-Deb.&lit. Labour	Expenditure	500.00	696.17	700.00	767.68	1200.00	1300.00
0 31602	Hardtop-Patching-Labour	Expenditure	2500.00	2491.55	2600.00	921.27	2000.00	2200.00
0 31701	Hardtop-Labour	Expenditure	100.00	379.93	400.00	94.04	1000.00	1200.00
0 31801	Hardtop-Should--Labour	Expenditure	200.00	135.23	200.00	396.53	500.00	750.00
0 31901	Hardtop Resurf.-Labour	Expenditure	200.00	663.22	200.00	0.00	200.00	300.00
0 32001	Loosetop-Patching-Labour	Expenditure	200.00	90.66	200.00	201.76	200.00	200.00
0 32101	Loosetop-Grading-Labour	Expenditure	1000.00	1478.40	1500.00	1412.06	1500.00	1500.00
0 32301	Loosetop-Resurf-Labour	Expenditure	300.00	0.00	0.00	33.53	250.00	250.00
0 32401	Winter-Plow&removal-Labor	Expenditure	5000.00	3898.65	4000.00	4302.48	4000.00	4500.00
0 32501	Sand & Salt Labour	Expenditure	4000.00	4171.51	6000.00	6508.42	6000.00	7000.00
0 32901	Miscellaneous-Labour	Expenditure	9000.00	8374.15	8000.00	7149.48	10500.00	10000.00
0 33501	Equipment Maintenance Labour	Expenditure	7000.00	7946.47	9000.00	7702.10	9500.00	10000.00
0 34110	Cemetery - Labour	Expenditure	0.00	1493.48	2000.00	1280.47	3000.00	3500.00
0 32801	Safety - Labour	Expenditure	16000.00	22407.40	22000.00	20202.56	21500.00	30750.00
	LABOUR TOTALS		52200.00	63733.04	66600.00	64660.55	77850.00	91400.00
0 30000	Accumulated overtime	Expenditure	1500.00	2688.30	5200.00	2493.85	3500.00	3500.00
0 31000	Bridges/Culverts	Expenditure	24000.00	23868.89	10575.00	7409.11	1250.00	8000.00
0 31102	Grass Mowing - Materials	Expenditure	100.00	113.17	100.00	0.00	400.00	100.00
0 31104	Grass Mowing - Hired Equip	Expenditure	200.00	244.50	300.00	224.13	300.00	200.00
0 31304	Ditching-Hired Equipment	Expenditure	0.00	798.82	6110.00	5284.15	5000.00	5000.00
0 31402	Roadside-Cat.Basin Mat.	Expenditure	1500.00	528.28	3500.00	271.19	1000.00	500.00
0 31404	Roadside-C.B. Hired Equip	Expenditure	3200.00	2091.16	2500.00	2750.58	2000.00	2000.00
0 31603	Hardtop-Patching-Material	Expenditure	4200.00	2795.68	2000.00	449.68	500.00	1000.00
0 31605	Hardtop-Patching-Hired Labour	Expenditure	20600.00	17281.90	19500.00	15788.44	17000.00	17000.00
0 31704	Hardtop Sweep Hired Equip	Expenditure	0.00	0.00	0.00	610.56	500.00	500.00
0 32102	Loosetop-Grading-Material	Expenditure	6500.00	8582.55	17000.00	14157.66	13000.00	14000.00
0 32104	Loosetop-Grad.Hired Equip	Expenditure	1000.00	524.25	1000.00	640.75	1000.00	500.00
0 32202	Loosetop - Dust- Material	Expenditure	1000.00	1016.87	1000.00	924.58	1000.00	1000.00
0 32404	Winter-Plow&rem. Hired Eq	Expenditure	500.00	820.25	1000.00	289.50	1000.00	500.00
0 32502	Sand & Salt - Material	Expenditure	15000.00	12762.65	15000.00	15161.81	10000.00	13000.00
0 32802	Safety Devices-Materials	Expenditure	4500.00	5735.92	2500.00	2816.78	2000.00	3000.00

0 20410	Pandemic (COVID-19)	Expenditure						3000.00 **NEW**
0 32805	Safety Clothing	Expenditure	800.00	655.06	800.00	382.52	800.00	900.00
0 32902	Miscellaneous-Material	Expenditure	0.00	0.00	400.00	518.93	400.00	400.00
0 32906	Construction	Expenditure	1000.00	348.96	500.00	3547.50	500.00	500.00
0 34100	Sidewalk maintenance	Expenditure	500.00	464.93	500.00	2443.43	500.00	3000.00
0 34200	Vehicle Expenses	Expenditure	0.00	0.00	0.00	77.02	140.00	100.00
0 32904	Miscellaneous-Hired Equip	Expenditure	500.00	331.50	400.00	3122.75	400.00	400.00

ROADS TOTAL (INCLUDES ALL LABOUR) \$169,500

TRANSPORTATION SERVICES - CONTINUED:

0 11625	Transfer to Equipment Reserves	Expenditure	2000.00	2000.00	2000.00	2000.00	17000.00	10000.00
0 34201	1 Ton Maintenance	Expenditure	2000.00	6789.07	3200.00	3286.80	3000.00	3000.00
0 34202	Pickup Maintenance	Expenditure	1000.00	2113.87	3000.00	1254.02	1500.00	1500.00
0 34203	Tractor Maintenance	Expenditure	3000.00	4560.55	500.00	287.82	500.00	500.00
0 34204	Lawnmower payments	Expenditure	3793.00	0.00	3793.00	0.00	3387.00	3387.00
0 34205	Vehicle-Gas/Oil	Expenditure	7500.00	8151.56	9000.00	7501.02	6000.00	7000.00
0 34206	Mower Maintenance	Expenditure	1700.00	687.58	2000.00	4231.89	1000.00	1000.00
0 34207	Snow Plow/Salter Maintenance	Expenditure	2000.00	2792.80	2000.00	3785.85	2000.00	2000.00
0 34208	Tractor payments	Expenditure	1671.00	1749.28	2757.00	7511.40	2757.00	2757.00
0 34400	Forestry Program	Expenditure	4400.00	4867.28	3100.00	3505.00	4590.00	5000.00
0 35001	Street Lights - Hydro	Expenditure	9000.00	7954.19	8200.00	8145.31	9000.00	7000.00
0 35002	Street Lights - Maintenance	Expenditure	750.00	545.74	750.00	774.97	800.00	1000.00
0 40470	Ontario Infrastructure loan OSL - interest	Expenditure	0.00	6021.12	0.00	5732.04	5418.00	4825.15
0 2155	Ontario Infrastructure loan OSL - principle	liability	0.00		0.00	20522.07	21099.00	21691.85
0 40480	Ontario Infrastructure Loan-4 roads- interest	Expenditure	0.00	0.00	0.00	11915.99	20452.95	19634.50
0 2170	Ontario Infrastructure Loan-4 roads- principle	liability	0.00		0.00		33460.05	34278.50
			177614.00	193619.72	196785.00	224479.65	272004.00	294074.00

0 5725	Roads (sewer to grasscutting)	Revenue	1000.00	1500.00	1000.00	1000.00	1480.00	1500.00
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ENVIRONMENTAL SERVICES

0 70100	Municipal Drains	Expenditure	0.00	1150.61	500.00	931.01	2500.00	10000.00
0 70110	Storm Drain replacement	Expenditure	0.00	0.00	127000.00	11440.62	0.00	0.00
0 70120	Storm Drain maintenance	Expenditure	0.00	0.00	0.00	4145.03	0.00	0.00
0 70150	Water Debentures Paid	Expenditure	3723.00	3722.78	0.00	0.00	0.00	0.00
			3723.00	4873.39	127500.00	16516.66	2500.00	10000.00

0 5830	Municipal Drains	Revenue	0.00	330.00	330.00	504.42	504.00	1000
			0.00	330.00	330.00	504.42	504.00	1000

GARBAGE& RECYCLING

0 40801	Garbage - Street Collection	Expenditure	17582.00	17581.49	24026.00	25428.12	32713.00	33050.00
0 40802	Garbage - Recycling	Expenditure	18082.00	18081.84	18621.00	18621.00	20974.00	21100.00
0 40900	Garbage - Disposal	Expenditure	1425.00	1522.58	800.00	724.18	800.00	900.00
			37089.00	37185.91	43447.00	44773.30	54487.00	55050.00

(increase to cost of bins 2021)

0 5850	Garbage Collection	Revenue	20345.00	20345.00	27850.00	28610.00	37350.00	43710.00
0 5860	Garbage Stickers	Revenue	9500.00	9281.00	3000.00	3131.00	0.00	0.00
			29845.00	29626.00	30850.00	31741.00	37350.00	43710.00
				7559.91		13032.30	17137.00	11340

HEALTH SERVICES

0 45100	Donation to Family Health Team/PRT	Expenditure	1000.00	948.00	948.00	948.00	300.00	300.00
0 46000	Donation to Cemetery	Expenditure	3000.00	3000.00	3000.00	3000.00	1000.00	1000.00
			4000.00	3948.00	3948.00	3948.00	1300.00	1300.00

SOCIAL SERVICES

0 60100	Youth Centre	Expenditure	20900.00	19493.38	19100.00	18689.38	19000.00	10000.00
0 60105	Youth Centre Utilities	Expenditure	5400.00	5377.21	5000.00	4862.34	5000.00	4000.00
0 60300	Other Parks	Expenditure	4000.00	3957.34	4000.00	4433.32	4600.00	4500.00
0 60310	Hanging Basket Program	Expenditure	1290.00	1493.86	1600.00	1569.78	1600.00	2000.00
0 60320	Donation to Parks & Recreation	Expenditure	500.00	500.00	0.00	0.00	0.00	0.00
			32090.00	30821.79	29700.00	29554.82	30200.00	20500.00

0 5611	Youth Centre Rent	Revenue	10200.00	10509.00	9000.00	8436.75	10000.00	2000.00
0 5210	2015 Sale of Merchandise	Revenue	0.00	0.00	0.00	0.00	75.00	100.00
0 5310	2008 Celebrate fund-raising	Revenue	0.00	0.00	0.00	0.00	80.00	0.00
0 5330	Hanging Basket Donations	Revenue	1230.00	1175.00	1115.00	1485.00	1855.00	2000.00
			11430.00	11684.00	10115.00	9921.75	12010.00	4100.00

0 11600	Transfer To Working Funds Reserves	Expenditure	10665.00	10665.00	6403.00	6403.00	10000.00	6500.00
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0 34265	Capital - Salt Bay	Expenditure			37457.00		58607.00	0.00
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0 34270	Capital - Sidewalks	Expenditure	0.00	0.00	12975.00	0.00	18397.00	0.00
			10665.00	10665.00	6403.00	6403.00	87004.00	6500.00
0 2550	EOC Generator	Revenue	0.00	0.00	0.00			1300.00
0 5540	Other Provincial Grants- OMPF	Revenue	204200.00	203839.00	195900.00	196316.00	186400.00	188300.00
0 5420	AMO Gas Tax Rebate	Revenue	22423.00	22423.07	42081.00	42498.57	19658.00	19658.00
0 5413	Ontario Grants - OCIF	Revenue	50000.00	50000.00	50000.00	50000.00	50000.00	50000.00
0 5600	Misc. Revenue (COVID, PHASE 1 FUNDING)						0.00	12000.00
0 5410	Canada Grants (summer jobs)						0.00	3000.00
0 5650	Tax Certificates	Revenue	550.00	450.00	800.00	500.00	500.00	1000.00
0 5660	Xerox Charges	Revenue	150.00	222.00	250.00	462.21	200.00	200.00
0 5680	Severance/Zoning App.	Revenue	500.00	0.00	500.00	1000.00	500.00	2000.00
0 5640	Clerk's Fees	Revenue	250.00	425.00	300.00	1250.00	250.00	300.00
0 5720	Grass/Weed Cutting	Revenue	500.00	1156.25	1200.00	750.00	500.00	500.00
0 5916	Land Lease Agreement	Revenue	4326.00	4412.56	4545.00	4544.96	4681.00	4681.00
0 5917	N.S.F. Cheque Charges	Revenue	25.00	50.00	25.00	0.00	25.00	25.00
0 5730	Interest Earned - Bank	Revenue	7500.00	8670.16	8500.00	12044.87	8500.00	7500.00
0 5735	Interest earned - GIC	Revenue	900.00	879.62	900.00	1085.18	1000.00	1000.00
0 5750	Tax Penalties-Current Yr.	Revenue	4300.00	4143.56	5000.00	5418.41	5000.00	7000.00
0 5760	Tax Interest-Prior Year	Revenue	7000.00	6796.47	5700.00	5846.82	4900.00	6000.00
0 5770	Tax Interest-2nd Year	Revenue	4200.00	3004.15	5400.00	1162.64	1700.00	1500.00
0 5780	Tax Interest-3rd Yr/Over	Revenue	3000.00	1873.93	350.00	351.60	500.00	700.00
0 5781	Penalty - Arrears Prior	Revenue	300.00	319.61	0.00	604.65	0.00	900.00
0 5580	Bluewater Power Dividend Payment	Revenue	5565.00	6401.00	6403.00	6403.00	6436.00	6436.00
0 2595	Reserves - Salt Bay	Surplus	0.00	0.00	0.00	0.00	37457.00	0.00
0 2600	Reserves - Sidewalks	Surplus	0.00	0.00	0.00	0.00	12975.00	0.00
			315689.00	315066.38	327854.00	330238.91	341182.00	314000.00

	2020 BUDGET	2021 BUDGET
Revenue	468293.00	447167.00
Expense	938411.00	925241.00

AMOUNT TO BE RAISED THROUGH TAXATION BELOW:

	2020	2021	
\$	470,118.00	\$ 478,074.00	1.03%